



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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| | | |
|------------------------|------------------------|--------------------------------|
| Bill Number: | S. 0325 | Introduced on January 31, 2017 |
| Author: | Sheheen | |
| Subject: | Disabilities | |
| Requestor: | Senate Medical Affairs | |
| RFA Analyst(s): | Kokolis | |
| Impact Date: | February 14, 2017 | |

Estimate of Fiscal Impact

| | FY 2017-18 | FY 2018-19 |
|----------------------------------|-------------------|-------------------|
| State Expenditure | | |
| General Fund | \$0 | \$0 |
| Other and Federal | (\$166,360) | \$0 |
| Full-Time Equivalent Position(s) | (2.00) | 0.00 |
| State Revenue | | |
| General Fund | \$0 | \$0 |
| Other and Federal | (\$166,360) | \$0 |
| Local Expenditure | \$0 | \$0 |
| Local Revenue | \$0 | \$0 |

Fiscal Impact Summary

This bill will reduce Federal Funds expenditures and revenues for the Department of Administration by \$166,360 in FY 2017-18 for transferring two FTEs and expenditures of the Client Assistance Program to Protection and Advocacy of People with Disabilities, Inc.

Explanation of Fiscal Impact

Introduced on January 31, 2017

State Expenditure

This bill transfers the Client Assistance Program (CAP) from the Department of Administration to Protection and Advocacy for People with Disabilities, Inc. Authorized appropriations, assets, and liabilities of the CAP are transferred to and become part of Protection and Advocacy for People with Disabilities, Inc. The CAP is funded by a federal grant from the Department of Education – Office of Special Education and Rehabilitative Services.

Department of Administration. This bill transfers the two FTEs and associated expenditures of \$166,360 for the CAP to Protection and Advocacy of People with Disabilities, Inc., reducing the agency's federal funds expenditures by this amount in FY 2017-18. The department indicates this bill will have minor administrative expenditures associated with transferring the CAP that can be absorbed within its existing budget.

State Revenue

Federal funds revenues for the Department of Administration will be reduced by \$166,360 in FY 2017-18 for transferring the CAP to Protection and Advocacy of People with Disabilities, Inc.

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director